EWEB Board Consent Calendar Request

For Contract Awards, Renewals, and Increases

The Board is being asked to approve a new contract with **Worthington Products, Inc.** for a **Debris Boom at Trail Bridge Reservoir**.

Board Meeting Date: October 3, 2023

Project Name/Contract #: Trail Bridge Debris Boom / 23-154-G

Manager: Lisa Krentz Ext. 7450 Executive Officer: Karen Kelley Ext. 7153

Contract Amount:

Original Contract Amount: \$410,000

Additional \$ Previously Approved: \$0

Spend over last approval: \$0

Amount this Request: \$410,000

% Increase over last approval: NA

Resulting Cumulative Total: \$410,000

Contracting Method:

Method of Solicitation: Formal Invitation to Bid

If applicable, basis for exemption: NA

Term of Agreement: Delivery by March 31, 2025

Option to Renew?

Approval for purchases "as needed": Yes \square No \boxtimes

Proposals/Bids Received (Range): 2 (\$268,085 - \$711,392)

Selection Basis: Lowest Responsive and Responsible Bidder

Narrative:

Operational Requirement and Alignment with Strategic Plan

The Board is being asked to approve a contract with Worthington Products, Inc. for the purchase of a new debris boom, associated equipment, and supporting load calculations for the Trail Bridge Reservoir.

The new debris boom will replace the existing boom which was not designed for large debris loading events. The need to upgrade the debris boom was identified during the 2018 Independent Consultant Part 12 dam safety review. The new boom will be installed by a separate Contractor, to be procured in the future. Replacement of the debris boom is critical to maintaining safe and reliable operations at the Carmen-Smith Project in alignment with EWEB's strategic objectives.

Contracted Goods or Services

If approved, Worthington Products, Inc. will provide the following goods and services:

- Design services verifying that the products provided can meet the required loading.
- The manufacture of the debris boom, associated equipment, and delivery to Trail Bridge Dam.
- Construction support services to ensure the boom is installed per the manufacturer's recommendations.

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Purchasing Process

A Formal Invitation to Bid (ITB) was posted on OregonBuys in July 2023. Three bids were received from two Contractors. The Tuffboom product offered by Worthington Products, first line item in the table below, was rejected as not meeting the specifications and requirements posted in the bid document. The alternative Worthington Products (Odinboom) offer was deemed the lowest priced responsive and responsible bid, capable of meeting the solicitation's delivery and lead time requirements.

Bids Received

Vendor Name	City, State	Offered Price	
Worthington Products	Canton, Ohio	268,085	Non-Responsive
Worthington Products	Canton, Ohio	409,875	Responsive
Pacific Netting Products	Kingston, Washington	711,392	Responsive

Prior Contract Activities

EWEB has Purchased a debris boom from Worthington in the past and it performed well.

ACTION REQUESTED:

Management requests the Board approve a contract with Worthington Products, Inc. for a new debris boom for the Trail Bridge reservoir. Funds for the Trail Bridge debris boom are included in the Carmen-Smith Type 3 Capital budget, split between 2023 and 2024. The Carmen-Smith Type 3 Capital Budget is \$27.6 million in 2023 and is expected to be approximately \$24 million in 2024. Variances will be managed within the budget process and Board policy.

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