

EWEB Board Consent Calendar Request

For Contract Awards, Renewals, and Increases

The Board is being asked to approve an increase to the contract with **Riverbend Materials** for the provision and delivery of **Rock Materials**. This request is to combine two contracts covering purchase of $\frac{3}{4}$ minus crushed rock into one with no overall cost increase.

Board Meeting Date: February 6, 2024
Project Name/Contract #: As-Needed Rock Materials / 23-064-G1
Manager: Mike Masters Ext. 7549
Executive Officer: Karen Kelley Ext. 7153

Contract Amount:

Original Contract Amount: \$125,000
Additional \$ Previously Approved: \$0
Spend over last approval: \$0
Amount this Request: \$375,000
% Increase over last approval: NA (not previously approved by Board)
Resulting Cumulative Total: **\$500,000**

Contracting Method:

Method of Solicitation: Formal Invitation to Bid
If applicable, basis for exemption: NA
Term of Agreement: 5 years – Completion date will be June 8, 2028
Option to Renew? No
Approval for purchases “as needed”: Yes No
Proposals/Bids Received (Range): 2 – (\$8.75 per ton to \$9.20 per ton for $\frac{3}{4}$ ” minus)
Selection Basis: Lowest Priced Responsive and Responsible Bidder
Narrative:

Operational Requirement and Alignment with Strategic Plan

EWEB requires $\frac{3}{4}$ minus to replace spoils (removed soils) while excavating during water and electric underground infrastructure work. The purpose of the $\frac{3}{4}$ minus is to ensure that the excavation backfill meets City, County and State compaction specifications. Gravel is also used to maintain various roadways and parking areas. This rock is directly tied to Organizational Goal #1, Operational Effectiveness, by making it possible for us to complete daily work. This rock is also used for new main installations throughout EWEB’s water distribution system.

Contracted Goods or Services

The Board is being asked to approve the purchase and delivery of rock materials. EWEB will usually retrieve rock materials at Contractor's site(s), but at times may request delivery.

Purchasing Process

A Formal Invitation to Bid (ITB) was posted on OregonBuys on April 14, 2023, for a primary and secondary supplier

of on-call rock materials. Two responsive and responsible bids were received and Riverbend Materials of Eugene, OR was deemed the lowest priced bidder capable of meeting the solicitation’s delivery and lead time requirements. Riverbend Materials was selected as the Primary contractor, offering the lowest prices overall. EWEB is very familiar with this contractor as a reliable and trusted provider of the materials and services required, having done business with them previously. The contract was under \$150,000 at the time and Board approval was not required.

Although ¾ minus crushed rock can be purchased under this contract, a separate contract for just ¾ minus with Riverbend Materials has been utilized to purchase the vast majority of it. EWEB is merging purchase of this rock under one contract, which will be more efficient, with no change in rate. Contract 19-145-GS will be closed out and the allotted spend will be added to this contract 23-064-G1. Staff requests approval to increase the spend amount for this contract 23-064-G1 to cover the amount that would have been purchased under contract 19-145-GS.

Prior Contract Activities

EWEB Contract	Project Name (Description)	Board Approved	Project Duration (Start to Close)	Original Amount	Approved/Amended Amount to Date (Total)	Reason Code
19-145-GS	¾ Minus Gravel	1-4-22	11-17-20 to 7-6-23	\$250,000	\$580,000	AM
31137	Rock for Carmen-Smith	NA	10-25-22 At-once delivery	\$4538	\$4,538	
19031	Sand & Gravel for Leaburg Filter	NA	10-4-19 At-once delivery	\$7,200	\$7,200	
Reason Code: AM = Additional Materials, AW = Additional Work, EW= Emergency Work, SD = Staff Directed, UC = Unforeseen Conditions, Other						

ACTION REQUESTED:

Management requests the Board approve an increase to the contract with Riverbend Materials for rock products. Approximately \$7 million of the \$31 million 2024 Water Capital budget was planned for main replacement and service replacement work. Variances will be managed within the budget process and Board policy.