EWEB Board Consent Calendar Request

Approval for purchases "as needed" for the life of the contract

For Contract Awards, Renewals, and Increases

The Board is being asked to approve an increase to **Services Contract 2279** with **Roto-Rooter Plumbing & Drain Service** for **Phase II of the Water Heater Pilot program.**

Doord Mosting Date: April 0.0	24.2	Action Requested:
Board Meeting Date: April 2, 2013 Project Name/Contract#: Plumbing Contractor-Water Heater Pilot/SC 2279		Contract Award Contract Renewal
Primary Contact: Erin Erbe Secondary Contact: Roger Gr		Contract Increase Other
Purchasing Contact: Tracy Da		
Contract Amount: Original Contract Amount: Additional \$ Previously Approved: Invoices over last approval: Percentage over last approval:	\$19,630 \$ N/A \$ N/A N/A %	Funding Source: X Budget Reserves New Revenue Bonding Other
Amount this Request:	\$3,500	_
Resulting Cumulative Total:	\$23,130	Form of Contract:
Contracting Method: Method of Solicitation: If applicable, basis for exemption: Term of Agreement: Option to Renew?	Informal Request for Quotes N/A April 5, 2012 – December 31, 2013 Yes, for 6 additional months, if neede	Single Purchase X Services Personal Services Construction IGA Price Agreement Other

NARRATIVE:

The Board is being asked to approve an increase to **Services Contract 2279** with **Roto-Rooter Plumbing & Drain Service** for **Phase II of the Water Heater Pilot program.**

Yes

EWEB's Water Heater Management Study (WHMS) began in 2010 and Phase II is fully deployed. The information gathered from this Study provides our customers an opportunity to learn more about demand response, as it supports their core interest in keeping rate increases to a minimum and allows them to exercise some control over their monthly electric bill.

At this time, 38 residential water heaters in our service area are being monitored and controlled to test thermal storage and load shifting capabilities. As this Study is considered a research & development pilot project, there are inevitable circumstances that occur and require specific, technical expertise to maintain equipment performance. Roto-Rooter was the installation contractor and has continued to demonstrate excellence in technical performance and customer service throughout the Study.

The project team is requesting this contract dollar extension to address equipment failures or technical issues not covered explicitly by product warranties for the duration of 2013.

ACTION REQUESTED:

Management requests Board approve an increase to **Services Contract 2279** with **Roto-Rooter Plumbing & Drain Service** for **Phase II of the Water Heater Pilot program.** Funds for these services were budgeted for 2013.

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SIGNATURES:	
Project Coordinator:	
LT Manager:	
General Manager:	
Purchasing Manager:	
Board Approval Date:	
Secretary/Assistant Secretary ve	erification:

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