

MEMORANDUM

EUGENE WATER & ELECTRIC BOARD

	Relyonus.		
TO:	Commissioners Mital, Simpson, Helgeson, Manning, and Brown		
FROM:	Mel Damewood, Engineering Manager; Wally McCullough, Water Engineering		
	Supervisor		
DATE:	August 21, 2015		
SUBJECT:	Hayden Bridge Filter South S1-S6 Improvements		
OBJECTIVE: Board Action			

Issue

EWEB recently opened bids for construction of the Hayden Bridge Filter S1-S6 Improvements and a request is being made to award a construction contract for \$3,011,445 for this project.

Background

The Hayden Bridge Filtration Plant has 14 filters, S (South) 1 through S6 and N (North) 1 through N8. Filters N7 and N8 were built as part of the 2009 Plant Expansion and their construction provided the necessary capacity to be able to begin rebuilding the existing older filters.

Filters N4-N6 were upgraded in 2010-2011 and Filters N1-N3 were upgraded in 2013-2014. This project will complete the upgrade of the Filters at the plant.

Discussion

Similar to the past Filter Improvement Projects, the Filter S1-S6 Improvements includes the following components at six of the twelve older filters at the plant:

- Replacement of all piping, valves, and metalwork. These items are in need of replacement due to corrosion, age, and general condition.
- Access and washdown piping improvements.
- Improvements to address cross-contamination issues with the piping systems.
- New sand and anthracite (coal) filter media. (It is typical in the water industry to use coal based (charcoal) to filter impurities out of the water.)

Seven bids were received for the above work. Stettler Supply Company submitted the low bid at \$3,011,445. Funding is in place in the Water Capital Improvement Plan (CIP) for 2015 and 2016 for this project. The funding amounts in the CIP were based on an engineering estimate of approximately \$2,500,000. The overage, which will affect the 2016 budget, will be accommodated through a combination of deferrals and reductions in other projects as well as value engineering the scope of the project to reduce costs.

Recommendation/Requested Board Action

Water staff is recommending that the Board approve award of a contract for \$3,011,445 to Stettler Supply Company for construction of the Hayden Bridge Filter S1-S6 Improvements.

If there are any questions or if more information is needed, please contact Mel Damewood, Engineering Manager 541-685-7145 or <u>mel.damewood@eweb.org</u>.

EWEB BOARD AGENDA ITEM ACTION REQUEST

For Contract Awards, Renewals, and Increases generally over \$1 million

The Board is being asked to approve a contract with **Stettler Supply Company** to provide construction services for the Hayden Bridge Filter S1 – S6 Improvements.

Backgrounder ("See backgrounder information") Yes						Action Requested:		
Board Meeting Date: Septemb		per 1, 2015		_		X	Contract Award	
Project Name/Contract#: Hayden E		Bridge Filter S1-S6 Improvements/ITB#030-2015				Contract Renewal Contract Increase		
Primary Contact: Mel Dame		ewood	Ext.	7145			Other	
Secondary Contact: Roger Gr		ay	Ext.	7130	E			
Purchasing Contact: Sarah Go		rsegner	Ext.	7348				
Contract Amount: Original Contract Amount:		\$ <u>3,011,445</u>					ng Source:	
Additional \$ Previously Approved:		\$ <u>N/A</u>				X Budget Reserves		
Invoices over last approval:		\$ <u>N/A</u>					New Revenue Bonding Other	
Percentage over last approval:		<u>0%</u>						
Amount this Request:		\$ <u>3,011,445</u>						
Resulting Cumulative Total:		\$ <u>3,011,445</u>			[Form o	of Contract:	
Contracting Method: Method of Solicitation:		Formal Invitation to Bid			Single Purchase Services			
If applicable, basis for exemption:		N/A			Personal Services Construction IGA Price Agreement Other			
Term of Agreement:		September 2, 2015 – August 30, 2016				IGA		
Option to Renew?		<u>No</u>				-		
Approval for purchases "a	as needed	" for the life of th	e contract	No	L			

NARRATIVE:

The Hayden Bridge Filtration Plant filters were constructed in the 1950's and 1970's and work has been underway since 2010 on upgrading the twelve oldest filters. Three were upgraded in 2010-2011 and the next three were upgraded in 2013-2014. This project will upgrade the remaining six filters.

This project will replace deteriorating and outdated equipment with new piping, valves, controls, and filtration media. Additionally, structural upgrades will be performed to the South Filter Building and south clearwell in order to improve seismic resiliency. New electrical and control systems will be installed as part of the project. Finally, existing openings in the Filter Building floor will be replaced with reinforced concrete or grating to improve functionality and increase accessibility.

Staff issued an Invitation to Bid in July 2015. 28 companies reviewed the project and 15 contractors attended the voluntary pre-bid meeting. EWEB received 7 bids and the lowest responsive and responsible bid received was from **Stettler Supply Company** of Salem, Oregon. **Stettler Supply Company** has 35 years of experience in comparable water/wastewater or other multi discipline plant work. Bids were received from Stettler Supply Co. of Salem, Oregon; Northwest Metal Fab & Pipe, Inc. of Wilsonville, Oregon; McClure and Sons, Inc. of Mill Creek, Washington; John Hyland Const. Inc. of Springfield, Oregon; Wildish Building Co. of Eugene, Oregon; Pacific Excavating, Inc. of Eugene, Oregon; and Stellar J Corporation of Woodland, Washington. If approved, **Stettler Supply Company** will provide construction services as specified in the solicitation documents.

ACTION REQUESTED:

Management requests Board approve a contract with **Stettler Supply Company** to provide construction services for the Hayden Bridge Filter S1 - S6 Improvements. This project is in the capital improvement plan for 2015 and 2016.

SIGNATURES:

Project Coordinator:				
Manager:				
Purchasing Manager:				
General Manager:				
Board Approval Date:				
Secretary/Assistant Secretary verification:				