EWEB Board Consent Calendar Request
For Contract Awards, Renewals, and Increases

The Board is being asked to approve a new contract with **Sensus USA Inc**. for **RNI software integration with SAP as part of the EES Project**. EWEB identified approximately 20 vendors that integrate with our legacy systems. These vendors have been in-scope and documented in the project plan from day 1 of the EES Project. Connections to external vendors range from simple to extremely complex and range from single to numerous points of integration**.** We are at the stage of the project where we are now engaging our external vendors to complete this effort.

Board Meeting Date:	May 7, 2024
Project Name/Contract #:	RNI Integration with SAP / 24-011-PSC
Manager:	Bruce Debysingh Ext. 7196
Executive Officer:	Travis Knabe Ext. 7770

Contract Amount:

Original Contract Amount:	$175,000
Additional $ Previously Approved:	$0
Spend over last approval:	$0
Amount this Request:	$175,000
% Increase over last approval:	NA
Resulting Cumulative Total:	**$175,000**

Contracting Method:

Method of Solicitation:	Direct Negotiation
If applicable, basis for exemption:	Sole Source (SS-484)
Term of Agreement:	May 7, 2024 – December 31, 2024
Option to Renew?	No
Approval for purchases *"as needed"*:	Yes☐ No☒
Proposals/Bids Received (Range):	1 - $172,500
Selection Basis:	Direct Negotiation
Narrative:	

Operational Requirement and Alignment with Strategic Plan

The Board is being asked to approve a Personal Services Contract with Sensus for technical services to integrate the Sensus Regional Network Interface (RNI) software with SAP's cloud-based RISE for SAP S4/HANA Utilities solution. EWEB has deployed the Sensus AMI solution for both water and electric services. Sensus RNI software is part of Advanced Meter Infrastructure (AMI) and is the system that collects meter reads from communicating meters. The meter reads are then sent to the legacy CIS Billing system and the Meter Data Management (MDM) system. As part of the migration to SAP, we have requested Sensus to help develop the connection to send the meter reads to SAP and update the connection to the MDM to meet new requirements from the EES project. This effort is in direct support of Goal 4 SAP Finance and Customer Systems "Go-Live" (EES, EWEB Enterprise Solutions).

Contracted Goods or Services

Information Services has worked with Sensus and developed a milestone-based statement of work for the development efforts.

Purchasing Process

In March 2024, staff entered into discussions with Sensus to determine the scope of work required for the integration of RNI with SAP.

Prior Contract Activities

EWEB Contract	Project Name (Description)	Board Approved	Project Duration (Start to Close)	Original Amount	Approved /Amended Amount to Date (Total)
*013-2011	AMI Smart Meters	3-5-13	3-4-15 to 3-5-25	$20,500,000	$33,100,000

*The increase of funds was to cover the additional electric and water meters and registers purchased over the term of this project to-date, and for those remaining to be purchased to carry EWEB through final deployment.

ACTION REQUESTED:

Management requests the Board approve a contract with Sensus USA Inc. for RNI integration with SAP as part of the EES Project. These services were planned for in Information Services Type 2 budget of $11.8 million. Variances will be managed within the budget process and Board policy.