

# **EWEB Board Consent Calendar Request**

*For Cooperative Contracts*

The Board is being asked to authorize the use of a cooperative contract for the purchase of **Oracle Software, Support, and Maintenance Services** from **Mythics, LLC**.

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|--------------------------|--|-----------|
| Board Meeting Date:      | November 12, 2024  |           |
| Project Name/Contract #: | Oracle Purchases – OMNIA Cooperative Contract: Maricopa County, AZ #180233-002 |           |
| Manager:                 | Bruce Debysingh  | Ext. 7196 |
| Executive Officer:       | Travis Knabe   | Ext. 7770 |
| <b>Expected Spend:</b>   | <b>\$1,856,000 (over 3 years)</b>  |           |

## Narrative:

The Board is being asked to authorize EWEB’s use of the OMNIA Partners Cooperative Contract #180233-002 between Maricopa County, AZ and Mythics, LLC for the purchase of Oracle software, support, and maintenance services. Contract #180233-002 offers discounts off MSRP on purchases of hardware, software, and professional services, and caps on annual increases for maintenance services. Like other cooperative programs, OMNIA Partners Cooperative Contracts leverage the purchasing power of public entities across the country to deliver competitive pricing and sourced contracts to public entities, like EWEB

## Operational Requirement and Alignment with Strategic Plan

Several EWEB core applications run on Oracle Databases and Oracle Middleware, including Allegro and MDM. As a result, EWEB must maintain up-to-date service and support contracts on this critical technology, which we purchase from Mythics, LLC, an award-winning systems integrator, consulting firm, managed services provider, and value-added reseller and member of the Oracle Partner Network. The purchase of software, support and maintenance aligns with Organization Goal #1, Ongoing Operational Efficiency & Effectiveness, and the budget has and will continue to be included in the Long Term Financial Plan.

## Purchasing Process

OMNIA Partners is a group purchasing organization that provides access to cooperative contracts with leading suppliers. OMNIA contracts are competitively solicited and leverage the expertise and buying power of many participating entities. They give states, local governments, school districts, and other governmental agencies and nonprofit organizations volume savings and a streamlined procurement process.

## **ACTION REQUESTED:**

Management requests the Board authorize the use of the OMNIA Partners Cooperative Contract (Maricopa County, AZ #1802333-001) for the purchase of Oracle software, support, and maintenance services from Mythics LLC. Approximately \$700,000 was planned for these services in the IS Division’s 2025 proposed budget of \$12.2 million. Variances will be managed within the budget process and Board policy.

**BUDGET CATEGORY:** IS O&M, IS Division, Hardware & Software Services