EWEB Board Consent Calendar Request

For Contract Awards, Renewals, and Increases

The Board is being asked to approve a new contract with **Industrial Service Solutions LLC** for **Annual Pump & Motor Rebuild & Repair for Hayden Bridge**.

Board Meeting Date: November 12, 2024

Project Name/Contract #: Annual Pump & Motor Rebuild & Repair for Hayden Bridge / 24-162-GS

Manager: Mike Masters Ext. 7549
Executive Officer: Karen Kelley Ext. 7153

Contract Amount:

Original Contract Amount: \$365,000

Additional \$ Previously Approved: \$0

Spend over last approval: \$0

Amount this Request: \$365,000

% Increase over last approval: NA

Resulting Cumulative Total: \$365,000 (Over 5 years)

Contracting Method:

Method of Solicitation: Formal Request for Proposals

If applicable, basis for exemption: NA

Term of Agreement: 5-Years (November 13, 2024 – December 31, 2029)

Option to Renew?

Approval for purchases "as needed": Yes \boxtimes No \square

Proposals/Bids Received (Range): 1 – (\$365,000)

Selection Basis: Highest Ranked Proposer

Narrative:

Operational Requirement and Alignment with Strategic Plan

Seven 600 horsepower finished water pumps at Hayden Bridge have reached twenty years of life since installation. In order to maintain this critical equipment and provide resiliency, preventative maintenance must be performed to mitigate the possibility of mechanical failure that could incur even more cost. Pump and pump motor rebuild and repair are common industry practice for equipment in this part of the life cycle.

Rebuilding large pumps is expensive so to spread out the high cost of rebuild and repair, the contracted work is designed to evenly distribute the cost over multiple years of the O&M budget. One pump will be serviced every year to accomplish this plan. The total number of pumps that require service will require multiple five-year contracts, this being the second, with the 20-060-GS contract being the first.

Contracted Goods or Services

The contracted service scope of work includes pump removal, replacement of common worn items, refurbishing, investigation of the pumps condition, repair and reinstallation. Upon disassembly a report will be provided to EWEB

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that will describe the required maintenance. Any items that are outside the scope will be presented to EWEB for approval. Any unforeseen repairs will be quoted for time and materials and submitted as a change order.

Purchasing Process

Staff issued a formal Request for Proposals on the OregonBuys website on August 19, 2024. EWEB sent notification of the RFP directly to six (6) companies, who had expertise in pump/motor rebuild and repair. Six (6) companies attended the mandatory pre-proposal meeting. One (1) company submitted a proposal, the incumbent from RFP 20-060-S, Bay Valve Service & Engineering – Division of Industrial Service Solutions LLC (ISS) from Longview, WA.

Industrial Service Solutions LLC met all required expectations for performance in all evaluation criteria including Company Experience (30 points), Key Staff Experience (40 points), and Pricing Proposal (30 points). Their experience with 600 horsepower pumps and larger was noted. If approved, ISS will provide services to rebuild/repair one of five different pumps at Hayden Bridge per year, as specified in the solicitation documents.

Proposals/Bids Received

Vendor Name	City, State	Offered Price	Ranking (for RFPs)
Industrial Service	Longview, WA	\$365,000	1
Solutions LLC			

Competitive Fair Price (If less than 3 responses received)

While six (6) firms attended the mandatory pre-proposal conference, thereby qualifying to submit a proposal for this RFP, only the incumbent chose to do so. We inquired with three firms, who did attend the mandatory pre-proposal conference, but chose not to submit a proposal. Integrated Power Services (IPS) stated that they experienced issues accessing the OregonBuys website but did not realize the issues until it was too late to meet the deadline. Schneider Water Services indicated that they did not propose as they believe their firm could not meet the RFP Minimum Qualifications, Item 2 – Sub-Contractors, which requires sub-contractors to be utilized to have 5-years of experience doing work as described in the solicitation. Wildish Building Company, however, stated that they did not propose due to the RFP Minimum Qualifications, Item 1 – Related Project Experience, requirement that references be supplied for the removal & repair of pumps 250 HP, or larger, where Wildish Building Company had recent experience only with the installation of new pumps 250 HP, or larger.

Prior Contract Activities

EWEB Contract	Project Name (Description)	Board Approved	Project Duration (Start to Close)	Original Amount	Approved/Amended Amount to Date (Total)	Reason Code	
20-060- GS	Annual Pump & Motor Rebuild & Repair for Hayden Bridge	5/5/20	5/6/20 – 5/5/25	\$373,000	\$469,000	AM	
Reason Code: AM = Additional Materials, AW = Additional Work, EW= Emergency Work, SD = Staff Directed, UC = Unforeseen Conditions, Other							

ACTION REQUESTED:

Management requests the Board approve a contract with Industrial Service Solutions LLC for the Annual Pump & Motor Rebuild & Repair for Hayden Bridge. Approximately \$100,000 is planned for these goods and services in the proposed Water Operations & Maintenance 2025 budget of \$21 million. Variances will be managed within the budget process and Board policy.

BUDGET CATEGORY: Water O&M, Purchases, EWEB Equipment

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